



ABSTRACT

Department for Women, Children, Disabled & Senior Citizens – Release of GIA to the Project States during 2012-2013 for implementation of the IDA (World Bank) assisted “ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)” – Administrative Sanction – Orders – Issued – Reg.

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DEPARTMENT FOR WOMEN CHILDREN DISABLED & SENIOR CITIZENS

G.O.Rt.No.229,

Dt.12/07/2013.

Read the following:-

1. From Ministry of Women & Child Development,  
GOI Lr.No.2-1/2012-WBNP, dt.10.01.2013.
2. From Commrr, WD&CW Dept., Hyd Lr.No.1168/K1/2008, dt.13.05.2013.

ORDER:-

In the letter 1<sup>st</sup> read above, the GOI has conveyed approval for implementation of International Development Association (WB) assisted centrally sponsored “ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)” in the State of A.P. at an estimated cost of Rs.242.37 crores in the cost sharing ratio of 90:10 between the GOI and the State Government, for a period of 7 years from the date of effectiveness of the project, i.e., 26<sup>th</sup> November 2012 (2012-13) to 31<sup>st</sup> October 2019 (2019-20).

2. In his letter 2<sup>nd</sup> read above, the Commrr, WD&CW Dept., Hyd has stated that the Project covers all ICDS projects and Anganwadi Centres (AWCs) of the 10 districts (viz) Adilabad, Ananthapur, Kadapa, Khammam, Mahaboobnagar, Medak, Nalgonda, Nizamabad, Ranga Reddy and Vizianagaram.

3. The objectives of ISSNIP are:

- i. to strengthen the policy framework, systems and capacities of the ICDS programme to deliver quality services, facilitate community engagement and ensure focus on children under 3; and
- ii. to strengthen coordinated and convergent actions for nutrition outcomes.

4. Out of the total Project cost estimated as Rs.242.37 crores, Rs.56.64 crores is for Phase-1 (3 years) and Rs.185.73 crores is for Phase-2 (4 years). The year wise cost breakup for the Project for a period of seven years is at Annexure-I. (appended to this order).

5. Under Phase-1 of the Project, there will be four components viz.1: Institutional and systems strengthening; 2. Community Mobilization and Behaviour Change Communication; 3. Piloting Convergent Nutrition Actions and 4. Project Management, Technical Assistance, and Monitoring & Evaluation.

6. The Project envisages establishment of a State Project Management Unit (SPMU) at the State Level to be headed by State Project Director, who would be assisted by Joint Project Coordinators, Technical Consultants etc., and the Project will also provide additional human resources in the form of contractual project staff for the period of Project at the district and block levels as per Annexure-II (appended to this order)

7. The Commr, WD&CW Dept., Hyd has requested to accord administrative approval for implementation of the Project and requested to designate the Commr, WD&CW Dept., Hyd as State Project Director for implementation of the Project.

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8. After careful consideration of the matter, Government here by accord administrative sanction for implementation of the Project in 10 districts i.e Adilabad, Ananthapur, Kadapa, Khammam, Mahaboobnagar, Medak, Nalgonda, Nizamabad, Ranga Reddy and Vizianagaram as per cost break up as per Annexure –I and by setting up SPMU and providing additional human resources as per Annexure -II and hereby designate the Commissioner, WD&CW, Hyd as State Project Director for implementation of the Project.

9. The Commissioner, WD&CW, Hyd is requested to take necessary action accordingly.

10. This order issues with the concurrence of Finance Department vide their U.O.Note.No.14330/107/Exp.WD/13, Dt:12/06/2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**NILAM SAWHNEY**  
PRINCIPAL SECRETARY TO GOVERNMENT.

To  
The Commissioner, Women Development & Child Welfare Department, Hyderabad  
All concerned PDs,/RJDs in the state through Commrr, WD&CW Dept., Hyd  
The District Collectors concerned.

**Copy to:-**

The Finance (Exp. WD&CW) Dept.,  
Spl.Secy to Chief Minister,  
PS to Minister (IKP, WCD&SCs)  
PS to Prl.Secy to Govt., Dept., for WCD&SCs,  
SF/SC.

//FORWARDED BY ORDER//

**SECTION OFFICER**

**ANNEXURE – I to G.O.Rt.No.229, Dept.,WCD&SCs. Dt.12/07/2013**

**Year – wise cost breakup for the project over a period of 7 years**

<b>Project Components</b>	<b>Phase-1</b>				<b>Phase-2*</b>
	<b>Year-1</b>	<b>Year-2</b>	<b>Year-3</b>	<b>Total</b>	
I. Institutional and Systems Strengthening	414.27	1401.64	1550.01	3365.92	10322.32
II. Community Mobilization and BCC	10.75	812.42	914.99	1738.16	6112.77
III. Piloting Convergent Nutrition Actions	3.85	21.90	27.40	53.15	251.99
IV. Project Management, M & E	136.69	203.11	166.86	506.66	1285.95
Construction of Model AWCs					599.97
<b>Sub – Totals</b>	<b>565.56</b>	<b>2439.07</b>	<b>2659.26</b>	<b>5663.89</b>	<b>18573.00</b>
	<b>24236.89</b>				
<b>Grand Total</b>	<b>(Rs.242.37 Crore)</b>				

**NILAM SAWHNEY**  
PRINCIPAL SECRETARY TO GOVERNMENT.

//FORWARDED BY ORDER//

**SECTION OFFICER**

**ANNEXURE – II to G.O.Rt.No.229, Dept.,WCD&SCs. Dt.12/07/2013**

**I. State Project Management Unit (SPMU)**

Sl. No.	Position	No.of Posts	Salary per month
1	State Project Directors	1	
2	Joint Project Co-ordinators (JPCs) (DDs/JDs on deputation) JPCs will be incharge of: <ul style="list-style-type: none"><li>• Project Management and M &amp; E</li><li>• Admn &amp; Finance</li><li>• Procurement</li><li>• IEC/BCC and Training, etc.,</li></ul>	2	Rs.50000/- average
3	Technical Consultants <ul style="list-style-type: none"><li>• Nutrition &amp; Child Development (will also look after multi-sectoral actions)</li><li>• Social Development &amp; Community Mobilization</li><li>• BCC &amp; Capacity Building</li><li>• M &amp; F and Decentralized Planning</li><li>• Financial Management</li><li>• Procurement</li></ul>	6	Rs.60000/-
4	Project Associates	2	Rs.25000/-
5	Accountant	1	Rs.40000/-
6	Secretarial Assistants	2	Rs.15000/-
7	Office Messenger / Peon	2	Rs.8000/-
	<b>TOTAL :</b>	<b>16</b>	

**II. District Level**

Sl. No.	Position	No.of Posts	Salary per month
1	District Coordinator	1	Rs.30000/-
2	Project Assistant	1	Rs.8000/-

**III. Block Level**

Sl. No.	Position	No.of Posts	Salary per month
1	Block Coordinator	1	Rs.12000/-
2	Project Assistant	1	Rs.8000/-

**NILAM SAWHNEY**  
PRINCIPAL SECRETARY TO GOVERNMENT.

//FORWARDED BY ORDER//

**SECTION OFFICER**

